

2013-14 School Funding Reform (Modelling Options)

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Cap Rate Required to Balance MFG 1.21%			
		ORIGINAL 2012-13 BASE			Option 1	Variance Between Option 1 & 2012-13 Base	MFG	Variance After MFG & CAP applied
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,480,435	(£52,919)	£31,996	(£20,924)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,057,971	£46,496	(£35,891)	£10,606
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,332,168	£3,990	£0	£3,990
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,454,369	£30,912	(£15,323)	£15,589
<i>2004</i>	<i>Sinclair Primary School</i>	£807,797	(£0)	£807,797	£709,769	(£98,027)	£87,906	(£10,121)
<i>2401</i>	<i>Mansel Primary School</i>	£1,123,088	(£39,317)	£1,083,772	£1,066,640	(£17,132)	£2,852	(£14,279)
<i>2404</i>	<i>Beechwood Junior School</i>	£922,489	(£82)	£922,407	£777,629	(£144,778)	£132,937	(£11,841)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£898,346	£53,418	(£44,770)	£8,648
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£837,050	£39,571	(£31,637)	£7,934
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,187,915	£51,867	(£39,745)	£12,123
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£940,803	£49,338	(£40,128)	£9,210
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,032,349	(£89,608)	£74,775	(£14,833)
<i>2410</i>	<i>Maytree Nursery and Infant School</i>	£1,159,673	£0	£1,159,673	£1,196,490	£36,816	(£24,383)	£12,434
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,058,827	£82,551	(£72,330)	£10,221
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£1,954,652	£241,318	(£222,312)	£19,005
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,003,341	£60,279	(£50,437)	£9,842
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,494,665	£105,595	(£90,468)	£15,127
2423	St Denys Primary School	£844,582	£0	£844,582	£868,382	£23,799	(£15,116)	£8,683
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£650,445	(£18,346)	£10,211	(£8,136)
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,722,002	£208,411	(£191,802)	£16,609
2426	Shirley Infant School	£894,753	£0	£894,753	£991,644	£96,891	(£87,694)	£9,196
2428	St Monica Infant School	£883,585	£0	£883,585	£956,353	£72,768	(£63,724)	£9,044
2429	Sholing Junior School	£875,943	£0	£875,943	£952,534	£76,591	(£67,573)	£9,018
<i>2430</i>	<i>Sholing Infant School</i>	£800,687	(£53,061)	£747,627	£712,654	(£34,972)	£25,670	(£9,302)
2431	Swaythling Primary School	£853,141	£0	£853,141	£828,103	(£25,038)	£14,227	(£10,811)
2432	Woolston Infant School	£660,987	£0	£660,987	£695,493	£34,507	(£28,058)	£6,448
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,289,397	£25,281	(£11,622)	£13,659
2434	Weston Park Infant School	£861,723	£0	£861,723	£912,288	£50,565	(£41,736)	£8,829
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,219,726	(£24,108)	£7,433	(£16,675)
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,037,176	£52,318	(£41,959)	£10,359
<i>2437</i>	<i>Glenfield Infant School</i>	£830,558	(£45,815)	£784,743	£845,033	£60,291	(£52,306)	£7,984
<i>2440</i>	<i>Banister Infant School</i>	£743,394	(£32,880)	£710,514	£741,142	£30,628	(£23,562)	£7,066
2441	Mansbridge Primary School	£897,503	£0	£897,503	£905,536	£8,033	£0	£8,033
2448	Redbridge Primary School	£918,040	£0	£918,040	£904,651	(£13,389)	£1,905	(£11,484)
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,082,787	£4,964	£1,082	£4,964
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£739,220	£20,073	(£12,942)	£7,130
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£785,585	(£34,126)	£23,826	(£10,301)
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,223,414	£16,094	(£3,142)	£12,952
2458	Hollybrook Infant School	£679,993	£0	£679,993	£695,152	£15,159	(£8,486)	£6,673
2459	Hollybrook Junior School	£811,081	£0	£811,081	£907,659	£96,578	(£88,341)	£8,237
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,277,664	£38,524	(£25,130)	£13,394
2461	Townhill Infant School	£986,007	£0	£986,007	£1,029,955	£43,948	(£33,574)	£10,373
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£451,893	(£54,173)	£48,466	(£5,706)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,268,770	£124,152	(£112,054)	£12,098
2468	Oakwood Infant School	£647,624	£0	£647,624	£747,561	£99,937	(£93,674)	£6,263
2471	Oakwood Junior School	£818,479	£0	£818,479	£879,951	£61,473	(£53,231)	£8,242
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,034,858	£19,825	(£9,174)	£10,651
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,232,584	£43,290	(£30,581)	£12,709
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,528,782	£81,435	(£65,678)	£15,757
<i>2770</i>	<i>Shirley Warren Primary School</i>	£1,223,030	(£62,674)	£1,160,356	£1,002,034	(£158,322)	£142,900	(£15,422)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,207,757	(£22,348)	£5,915	(£16,432)
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£866,229	£54,454	(£46,263)	£8,191
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£687,823	£48,925	(£42,795)	£6,131
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£951,760	£51,052	(£41,652)	£9,400
3203	St Mark's Church of England Voluntary Con	£1,671,793	(£73,005)	£1,598,788	£1,580,919	(£17,869)	£0	(£17,869)
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£1,883,882	(£145,978)	£117,632	(£28,346)
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£910,282	£14,940	(£5,567)	£9,373
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,236,217	£117,960	(£93,838)	£24,123
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,594,250	£110,484	(£94,014)	£16,469
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,182,237	£80,205	(£68,346)	£11,859
<i>3659</i>	<i>Harefield Primary School</i>	£1,264,597	(£25,837)	£1,238,760	£1,227,267	(£11,493)	£0	(£11,493)
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,388	£65,932,465	£1,723,077	(£1,492,408)	£230,669
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£4,204,883	£1,701	£0	£1,701
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£5,173,646	£315,821	(£259,493)	£56,328
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,845,469	£16,812	£0	£16,812
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,215,735	(£226,359)	£176,773	(£49,586)
<i>4275</i>	<i>Upper Shirley High School</i>	£3,531,508	£0	£3,531,508	£3,343,425	(£188,084)	£137,079	(£51,004)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,473,073	£526,690	(£445,599)	£81,091
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,924,440	(£377,124)	£316,931	(£60,193)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,482,320	(£340,271)	£257,613	(£82,657)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,525,455	(£121,211)	£83,468	(£37,742)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,928,745	£18,339	£0	£18,339
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,459,706	(£838,141)	£775,938	(£62,203)
6906	Mayfield Academy	£4,216,465	£0	£4,216,463	£3,705,752	(£510,711)	£449,697	(£61,014)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,187	£53,282,649	(£1,722,538)	£1,492,408	(£230,129)
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,575	£119,215,115	£540	£0	£540

Note: Schools in italics are currently receiving MFG funding

2013-14 School Funding Reform (Modelling Options)

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Option 2	Variance Between Option 2 & 2012-13 Base	Cap Rate Required to Balance MFG	1.29%
		ORIGINAL 2012-13 BASE					MFG	Variance After MFG & CAP applied
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,533,109	(£245)	£0	(£245)
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,090,272	£78,797	(£66,999)	£11,799
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,371,959	£43,781	(£28,007)	£15,774
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,503,452	£79,996	(£62,902)	£17,094
2004	<i>Sinclair Primary School</i>	£807,797	(£0)	£807,797	£714,619	(£93,178)	£82,439	(£10,739)
2401	<i>Mansel Primary School</i>	£1,123,088	(£39,317)	£1,083,772	£1,093,962	£10,191	£0	£10,191
2404	<i>Beechwood Junior School</i>	£922,489	(£82)	£922,407	£789,486	(£132,921)	£120,462	(£12,460)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£913,183	£68,255	(£58,536)	£9,719
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£852,997	£55,518	(£46,558)	£8,960
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,243,767	£107,719	(£94,309)	£13,410
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£974,455	£82,991	(£72,675)	£10,316
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,057,174	(£64,783)	£49,332	(£15,451)
2410	<i>Maytree Nursery and Infant School</i>	£1,159,673	£0	£1,159,673	£1,224,921	£65,248	(£51,507)	£13,741
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,091,402	£115,126	(£103,736)	£11,390
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£2,064,988	£351,654	(£330,930)	£20,723
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,035,379	£92,318	(£81,330)	£10,988
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,569,706	£180,637	(£164,034)	£16,603
2423	St Denys Primary School	£844,582	£0	£844,582	£882,664	£38,082	(£28,326)	£9,756
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£648,081	(£20,710)	£11,956	(£8,754)
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,815,052	£301,461	(£283,284)	£18,177
2426	Shirley Infant School	£894,753	£0	£894,753	£1,025,069	£130,316	(£120,015)	£10,301
2428	St Monica Infant School	£883,585	£0	£883,585	£989,178	£105,593	(£95,454)	£10,140
2429	Sholing Junior School	£875,943	£0	£875,943	£977,636	£101,693	(£91,581)	£10,112
2430	<i>Sholing Infant School</i>	£800,687	(£53,061)	£747,627	£721,804	(£25,822)	£15,902	(£9,920)
2431	Swaythling Primary School	£853,141	£0	£853,141	£844,046	(£9,095)	£0	(£9,095)
2432	Woolston Infant School	£660,987	£0	£660,987	£702,876	£41,890	(£34,508)	£7,382
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,334,079	£69,963	(£54,920)	£15,043
2434	Weston Park Infant School	£861,723	£0	£861,723	£929,067	£67,344	(£57,433)	£9,911
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,269,423	£25,588	(£10,755)	£14,834
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,067,272	£82,414	(£70,877)	£11,537
2437	<i>Glenfield Infant School</i>	£830,558	(£45,815)	£784,743	£860,148	£75,405	(£66,392)	£9,014
2440	<i>Banister Infant School</i>	£743,394	(£32,880)	£710,514	£743,217	£32,703	(£24,665)	£8,038
2441	Mansbridge Primary School	£897,503	£0	£897,503	£921,760	£24,257	(£13,839)	£10,419
2448	Redbridge Primary School	£918,040	£0	£918,040	£920,992	£2,952	£0	£2,952
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,103,041	£25,218	(£12,517)	£12,701
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£748,938	£29,791	(£21,685)	£8,106
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£802,680	(£17,030)	£6,112	(£10,919)
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,281,647	£74,327	(£60,035)	£14,292
2458	Hollybrook Infant School	£679,993	£0	£679,993	£703,721	£23,727	(£16,107)	£7,620
2459	Hollybrook Junior School	£811,081	£0	£811,081	£931,374	£120,293	(£111,012)	£9,282
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,321,816	£82,677	(£67,915)	£14,762
2461	Townhill Infant School	£986,007	£0	£986,007	£1,061,001	£74,994	(£63,442)	£11,552
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£433,160	(£72,905)	£66,581	(£6,324)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,311,351	£166,734	(£153,349)	£13,385
2468	Oakwood Infant School	£647,624	£0	£647,624	£758,783	£111,159	(£103,975)	£7,184
2471	Oakwood Junior School	£818,479	£0	£818,479	£904,734	£86,256	(£76,969)	£9,287
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,066,543	£51,510	(£39,663)	£11,847
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,278,353	£89,060	(£75,027)	£14,033
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,602,553	£155,206	(£137,934)	£17,272
2770	<i>Shirley Warren Primary School</i>	£1,223,030	(£62,674)	£1,160,356	£1,026,790	(£133,567)	£117,526	(£16,040)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,239,241	£9,136	£0	£9,136
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£892,122	£80,347	(£71,114)	£9,233
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£697,235	£58,337	(£51,293)	£7,044
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£972,979	£72,270	(£61,752)	£10,518
3203	St Mark's Church of England Voluntary Con	£1,671,793	(£73,005)	£1,598,788	£1,653,318	£54,530	(£35,617)	£18,913
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£1,961,420	(£68,440)	£39,475	(£28,964)
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£940,101	£44,759	(£34,270)	£10,489
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,371,836	£253,579	(£227,419)	£26,160
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,662,024	£178,257	(£160,228)	£18,029
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,229,684	£127,653	(£114,522)	£13,131
3659	<i>Harefield Primary School</i>	£1,264,597	(£25,837)	£1,238,760	£1,268,945	£30,185	(£15,749)	£14,435
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,388	£68,002,590	£3,793,202	(£3,315,383)	£477,819
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£4,044,806	(£158,375)	£97,826	(£60,549)
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£4,968,705	£110,880	(£50,501)	£60,379
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,644,836	(£183,821)	£100,283	(£83,538)
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,080,978	(£361,117)	£310,913	(£50,204)
4275	<i>Upper Shirley High School</i>	£3,531,508	£0	£3,531,508	£3,198,483	(£333,025)	£281,403	(£51,622)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,197,239	£250,856	(£164,167)	£86,690
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,777,335	(£524,229)	£463,419	(£60,811)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,288,767	(£533,824)	£450,548	(£83,275)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,407,137	(£239,529)	£201,169	(£38,360)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,726,961	(£183,446)	£111,183	(£72,263)
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,319,882	(£977,965)	£915,144	(£62,821)
6906	Mayfield Academy	£4,216,465	£0	£4,216,463	£3,556,668	(£659,796)	£598,164	(£61,632)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,187	£51,211,796	(£3,793,391)	£3,315,383	(£478,008)
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,575	£119,214,385	(£190)	£0	(£190)

Note: Schools in italics are currently receiving MFG funding

2013-14 School Funding Reform (Modelling Options)

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Option 3	Variance Between Option 3 & 2012-13 Base	Cap Rate Required to Balance MFG	1.24%
		ORIGINAL 2012-13 BASE					MFG	Variance After MFG & CAP applied
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,541,334	£7,980	£0	£7,980
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,060,920	£49,445	(£38,098)	£11,347
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,397,763	£69,585	(£54,417)	£15,168
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,547,158	£123,701	(£107,264)	£16,437
<i>2004</i>	<i>Sinclair Primary School</i>	£807,797	(£0)	£807,797	£695,812	(£111,984)	£101,237	(£10,748)
<i>2401</i>	<i>Mansel Primary School</i>	£1,123,088	(£39,317)	£1,083,772	£1,121,648	£37,876	(£25,590)	£12,286
<i>2404</i>	<i>Beechwood Junior School</i>	£922,489	(£82)	£922,407	£786,618	(£135,789)	£123,318	(£12,470)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£917,121	£72,193	(£62,851)	£9,342
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£849,935	£52,456	(£43,845)	£8,611
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,240,329	£104,281	(£91,392)	£12,889
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£972,067	£80,602	(£70,689)	£9,913
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,079,800	(£42,156)	£26,689	(£15,467)
<i>2410</i>	<i>Maytree Nursery and Infant School</i>	£1,159,673	£0	£1,159,673	£1,247,148	£87,474	(£74,270)	£13,204
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,080,319	£104,043	(£93,101)	£10,942
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£2,052,588	£339,253	(£319,338)	£19,916
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,033,261	£90,199	(£79,645)	£10,554
2421	Portwood Primary School	£1,389,070	£0	£1,389,070	£1,565,320	£176,250	(£160,298)	£15,952
2423	St Denys Primary School	£844,582	£0	£844,582	£894,175	£49,593	(£40,226)	£9,367
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£661,254	(£7,538)	£0	(£7,538)
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,774,581	£260,990	(£243,528)	£17,462
2426	Shirley Infant School	£894,753	£0	£894,753	£1,002,828	£108,075	(£98,187)	£9,889
2428	St Monica Infant School	£883,585	£0	£883,585	£973,053	£89,468	(£79,736)	£9,732
2429	Sholing Junior School	£875,943	£0	£875,943	£971,748	£95,805	(£86,100)	£9,705
<i>2430</i>	<i>Sholing Infant School</i>	£800,687	(£53,061)	£747,627	£719,991	(£27,636)	£17,688	(£9,948)
2431	Swaythling Primary School	£853,141	£0	£853,141	£835,277	(£17,863)	£6,405	(£11,458)
2432	Woolston Infant School	£660,987	£0	£660,987	£686,443	£25,456	(£18,379)	£7,076
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,335,125	£71,009	(£56,567)	£14,442
2434	Weston Park Infant School	£861,723	£0	£861,723	£921,002	£59,279	(£49,773)	£9,506
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,278,997	£35,163	(£20,924)	£14,239
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,071,689	£86,831	(£75,763)	£11,068
<i>2437</i>	<i>Glenfield Infant School</i>	£830,558	(£45,815)	£784,743	£856,715	£71,973	(£63,332)	£8,641
<i>2440</i>	<i>Banister Infant School</i>	£743,394	(£32,880)	£710,514	£737,291	£26,777	(£19,076)	£7,701
2441	Mansbridge Primary School	£897,503	£0	£897,503	£934,604	£37,101	(£27,111)	£9,990
2448	Redbridge Primary School	£918,040	£0	£918,040	£936,966	£18,927	(£8,974)	£9,952
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,145,339	£67,516	(£55,335)	£12,182
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£739,200	£20,053	(£12,290)	£7,763
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£804,020	(£15,691)	£4,731	(£10,960)
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,258,391	£51,071	(£37,363)	£13,709
2458	Hollybrook Infant School	£679,993	£0	£679,993	£685,241	£5,248	£0	£5,248
2459	Hollybrook Junior School	£811,081	£0	£811,081	£906,256	£95,176	(£86,286)	£8,889
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,345,790	£106,651	(£92,493)	£14,157
2461	Townhill Infant School	£986,007	£0	£986,007	£1,066,252	£80,245	(£69,175)	£11,070
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£446,613	(£59,452)	£53,081	(£6,371)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,319,905	£175,287	(£162,457)	£12,830
2468	Oakwood Infant School	£647,624	£0	£647,624	£761,503	£113,879	(£107,011)	£6,868
2471	Oakwood Junior School	£818,479	£0	£818,479	£902,949	£84,471	(£75,582)	£8,888
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,059,115	£44,082	(£32,734)	£11,349
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,270,152	£80,858	(£67,408)	£13,450
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,586,267	£138,920	(£122,357)	£16,563
<i>2770</i>	<i>Shirley Warren Primary School</i>	£1,223,030	(£62,674)	£1,160,356	£1,026,467	(£133,889)	£117,795	(£16,094)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,271,786	£41,681	(£27,664)	£14,017
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£886,399	£74,624	(£65,794)	£8,831
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£692,562	£53,664	(£46,939)	£6,725
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£961,657	£60,948	(£50,884)	£10,064
3203	St Mark's Church of England Voluntary Con	£1,671,793	(£73,005)	£1,598,788	£1,639,939	£41,151	(£23,016)	£18,135
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£2,012,680	(£17,179)	£0	(£17,179)
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£941,164	£45,822	(£35,789)	£10,033
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,354,698	£236,442	(£211,341)	£25,100
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,688,984	£205,217	(£187,937)	£17,281
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,215,647	£113,615	(£101,045)	£12,570
<i>3659</i>	<i>Harefield Primary School</i>	£1,264,597	(£25,837)	£1,238,760	£1,266,397	£27,637	(£13,813)	£13,824
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,388	£68,036,254	£3,826,866	(£3,342,241)	£484,625
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£4,022,177	(£181,004)	£120,390	(£60,615)
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£4,931,909	£74,085	(£16,088)	£57,996
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,724,034	(£104,623)	£21,017	(£83,606)
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£3,067,114	(£374,981)	£324,708	(£50,273)
<i>4275</i>	<i>Upper Shirley High School</i>	£3,531,508	£0	£3,531,508	£3,158,184	(£373,324)	£321,632	(£51,692)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£7,189,619	£243,236	(£159,945)	£83,290
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,814,403	(£487,161)	£426,278	(£60,883)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,313,912	(£508,679)	£425,331	(£83,348)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,404,861	(£241,806)	£203,371	(£38,434)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,716,043	(£194,363)	£122,026	(£72,338)
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,310,641	(£987,206)	£924,309	(£62,897)
6906	Mayfield Academy	£4,216,465	£0	£4,216,463	£3,525,541	(£690,922)	£629,213	(£61,709)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,187	£51,178,437	(£3,826,750)	£3,342,241	(£484,508)
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,575	£119,214,691	£117	£0	£117

Note: Schools in italics are currently receiving MFG funding

2013-14 School Funding Reform (Modelling Options)

		Original 2012-13 Budget Shares	Revised 2012-13 Budget Shares Base		New Schools Funding Reform 2013-14			
DfE	Name	School Budget Position Before Changes in School Funding Reform	Total Adjustment for High Needs, EFA, Primary Review	NEW 2012-13 BASE (Including MFG)	Option 4	Variance Between Option 4 & 2012-13 Base	Cap Rate Required to Balance MFG	1.49%
		ORIGINAL 2012-13 BASE					MFG	Variance After MFG & CAP applied
2000	Bassett Green Primary School	£1,545,794	(£12,440)	£1,533,354	£1,574,964	£41,610	(£20,771)	£20,840
2001	Valentine Infant School	£1,056,039	(£44,564)	£1,011,475	£1,094,550	£83,075	(£69,949)	£13,126
2002	Thornhill Primary School	£1,349,345	(£21,167)	£1,328,178	£1,431,393	£103,215	(£85,501)	£17,715
2003	Newlands Primary School	£1,423,457	£0	£1,423,457	£1,580,788	£157,331	(£138,093)	£19,238
<i>2004</i>	<i>Sinclair Primary School</i>	£807,797	(£0)	£807,797	£729,442	(£78,354)	£68,111	(£10,243)
<i>2401</i>	<i>Mansel Primary School</i>	£1,123,088	(£39,317)	£1,083,772	£1,155,278	£71,506	(£57,252)	£14,254
<i>2404</i>	<i>Beechwood Junior School</i>	£922,489	(£82)	£922,407	£820,248	(£102,159)	£90,193	(£11,966)
2405	Bevois Town Primary School	£844,928	£0	£844,928	£950,751	£105,823	(£95,104)	£10,719
2406	Bitterne Manor Primary School	£797,479	£0	£797,479	£883,565	£86,086	(£76,244)	£9,842
2407	Bitterne Park Junior School	£1,136,048	£0	£1,136,048	£1,273,959	£137,911	(£122,932)	£14,979
2408	Bitterne Park Infant School	£891,465	£0	£891,465	£1,005,697	£114,232	(£102,826)	£11,406
2409	Mount Pleasant Junior School	£1,159,467	(£37,510)	£1,121,957	£1,113,430	(£8,526)	£0	(£8,526)
<i>2410</i>	<i>Maytree Nursery and Infant School</i>	£1,159,673	£0	£1,159,673	£1,280,778	£121,104	(£105,747)	£15,358
2416	Heathfield Junior School	£976,276	£0	£976,276	£1,113,949	£137,673	(£125,031)	£12,642
2418	Ludlow Junior School	£1,713,335	£0	£1,713,335	£2,086,218	£372,883	(£349,466)	£23,417
2419	Ludlow Infant School	£943,062	£0	£943,062	£1,066,891	£123,829	(£111,653)	£12,176
2421	Portswood Primary School	£1,389,070	£0	£1,389,070	£1,598,950	£209,880	(£191,222)	£18,658
2423	St Denys Primary School	£844,582	£0	£844,582	£927,805	£83,223	(£72,471)	£10,752
2424	St Johns Primary and Nursery School	£703,269	(£34,478)	£668,791	£694,884	£26,092	(£17,936)	£8,157
2425	Shirley Junior School	£1,513,591	£0	£1,513,591	£1,808,211	£294,620	(£274,148)	£20,472
2426	Shirley Infant School	£894,753	£0	£894,753	£1,036,458	£141,705	(£130,327)	£11,378
2428	St Monica Infant School	£883,585	£0	£883,585	£1,006,683	£123,098	(£111,907)	£11,191
2429	Sholing Junior School	£875,943	£0	£875,943	£1,005,378	£129,435	(£118,277)	£11,158
<i>2430</i>	<i>Sholing Infant School</i>	£800,687	(£53,061)	£747,627	£753,621	£5,994	£0	£5,994
2431	Swaythling Primary School	£853,141	£0	£853,141	£868,907	£15,767	(£4,967)	£10,800
2432	Woolston Infant School	£660,987	£0	£660,987	£720,073	£59,086	(£51,083)	£8,003
2433	Weston Park Junior School	£1,264,116	£0	£1,264,116	£1,368,755	£104,639	(£87,791)	£16,847
2434	Weston Park Infant School	£861,723	£0	£861,723	£954,632	£92,909	(£81,988)	£10,920
2435	Tanners Brook Junior School	£1,350,378	(£106,544)	£1,243,834	£1,312,627	£68,793	(£52,189)	£16,604
2436	Tanners Brook Infant School	£1,110,175	(£125,317)	£984,858	£1,105,319	£120,461	(£107,665)	£12,796
<i>2437</i>	<i>Glenfield Infant School</i>	£830,558	(£45,815)	£784,743	£890,345	£105,603	(£95,721)	£9,882
<i>2440</i>	<i>Banister Infant School</i>	£743,394	(£32,880)	£710,514	£770,921	£60,407	(£51,653)	£8,754
2441	Mansbridge Primary School	£897,503	£0	£897,503	£968,234	£70,731	(£59,229)	£11,502
2448	Redbridge Primary School	£918,040	£0	£918,040	£970,596	£52,557	(£41,099)	£11,458
2450	Hightown Primary School	£1,077,823	£0	£1,077,823	£1,178,969	£101,146	(£87,012)	£14,135
2452	Wordsworth Infant School	£763,738	(£44,591)	£719,147	£772,830	£53,683	(£44,853)	£8,829
2455	Moorlands Primary School	£824,334	(£4,624)	£819,711	£837,650	£17,939	(£7,656)	£10,283
2456	St Monica Junior School	£1,207,320	£0	£1,207,320	£1,292,021	£84,701	(£68,733)	£15,969
2458	Hollybrook Infant School	£679,993	£0	£679,993	£718,871	£38,878	(£30,613)	£8,265
2459	Hollybrook Junior School	£811,081	£0	£811,081	£939,886	£128,806	(£118,623)	£10,182
2460	Kanes Hill Primary School	£1,261,946	(£22,807)	£1,239,140	£1,379,420	£140,281	(£123,772)	£16,508
2461	Townhill Infant School	£986,007	£0	£986,007	£1,099,882	£113,875	(£101,074)	£12,801
2462	Weston Shore Infant School	£559,897	(£53,831)	£506,066	£480,243	(£25,822)	£19,956	(£5,867)
2463	Townhill Junior School	£1,144,618	£0	£1,144,618	£1,353,535	£208,917	(£194,002)	£14,916
2468	Oakwood Infant School	£647,624	£0	£647,624	£795,133	£147,509	(£139,753)	£7,756
2471	Oakwood Junior School	£818,479	£0	£818,479	£936,579	£118,101	(£107,918)	£10,182
2754	Fairisle Infant and Nursery School	£1,074,451	(£59,419)	£1,015,033	£1,092,745	£77,712	(£64,575)	£13,137
2757	Fairisle Junior School	£1,189,294	£0	£1,189,294	£1,303,782	£114,488	(£98,828)	£15,660
2769	Foundry Lane Primary School	£1,489,638	(£42,291)	£1,447,347	£1,619,897	£172,550	(£153,152)	£19,398
<i>2770</i>	<i>Shirley Warren Primary School</i>	£1,223,030	(£62,674)	£1,160,356	£1,060,097	(£100,259)	£84,670	(£15,590)
2771	Mason Moor Primary School	£1,293,605	(£63,500)	£1,230,105	£1,305,416	£75,311	(£58,969)	£16,342
3200	Bitterne CE(C) Junior School	£811,775	£0	£811,775	£920,029	£108,254	(£98,140)	£10,114
3201	Bitterne CE(C) Infant School	£638,898	£0	£638,898	£726,192	£87,294	(£79,708)	£7,586
3202	Freemantle C of E Community Academy	£963,291	(£62,582)	£900,709	£995,287	£94,578	(£82,982)	£11,596
3203	St Mark's Church of England Voluntary Con	£1,671,793	(£73,005)	£1,598,788	£1,673,569	£74,781	(£53,493)	£21,287
3205	St Mary's CE(C) Primary School	£2,062,920	(£33,060)	£2,029,860	£2,046,310	£16,451	£0	£16,451
3655	Highfield Primary School	£905,722	(£10,379)	£895,342	£974,794	£79,452	(£67,893)	£11,559
3656	Springhill RC(A) Primary School	£2,118,256	£0	£2,118,256	£2,388,328	£270,072	(£240,420)	£29,652
3657	Holy Family RC(A) Primary School	£1,483,767	£0	£1,483,767	£1,722,614	£238,847	(£218,585)	£20,262
3658	St Patrick's RC(A) Primary School	£1,124,809	(£22,777)	£1,102,032	£1,249,277	£147,245	(£132,639)	£14,606
<i>3659</i>	<i>Harefield Primary School</i>	£1,264,597	(£25,837)	£1,238,760	£1,300,027	£61,267	(£45,155)	£16,112
9999	Total School Summary	£65,343,938	(£1,134,551)	£64,209,388	£70,087,684	£5,878,296	(£5,165,861)	£712,436
4262	Regents Park Community College	£4,203,181	£0	£4,203,181	£3,799,897	(£403,284)	£343,174	(£60,110)
4264	The Sholing Technology College	£4,857,824	£0	£4,857,824	£4,768,929	(£88,896)	£18,946	(£69,950)
4270	Redbridge Community School	£5,912,039	(£83,382)	£5,828,657	£5,432,278	(£396,379)	£313,278	(£83,102)
4271	Chamberlayne College for the Arts	£3,442,095	£0	£3,442,095	£2,959,472	(£482,623)	£432,854	(£49,768)
<i>4275</i>	<i>Upper Shirley High School</i>	£3,531,508	£0	£3,531,508	£3,055,482	(£476,026)	£424,838	(£51,188)
4278	Bitterne Park School	£7,603,614	(£657,231)	£6,946,383	£6,924,332	(£22,051)	£0	(£22,051)
4306	Woodlands Community College	£4,301,564	£0	£4,301,564	£3,751,887	(£549,677)	£489,299	(£60,378)
4311	Cantell Maths and Computing College	£5,856,064	(£33,473)	£5,822,591	£5,033,125	(£789,466)	£706,622	(£82,844)
5415	St George Catholic Voluntary Aided College	£2,646,666	£0	£2,646,666	£2,355,794	(£290,872)	£252,943	(£37,930)
5417	St Anne's Catholic School	£5,342,253	(£431,847)	£4,910,406	£4,634,374	(£276,032)	£204,198	(£71,833)
6905	Lords Hill Academy	£4,297,847	£0	£4,297,847	£3,113,317	(£1,184,530)	£1,122,137	(£62,393)
6906	Mayfield Academy	£4,216,465	£0	£4,216,463	£3,297,687	(£918,776)	£857,572	(£61,205)
9999	Total School Summary	£56,211,122	(£1,205,933)	£55,005,187	£49,126,575	(£5,878,612)	£5,165,861	(£712,752)
9999	Grand Totals Across Primary & Seconda	£121,555,060	(£2,340,484)	£119,214,575	£119,214,259	(£316)	£0	(£316)

Note: Schools in italics are currently receiving MFG funding